

point, the extent of the cut and the need to reallocate below flat funding is not known. I have, however, been asked to submit to the president by February 1, 2010, a proposed approach to meet

a possible \$14M reallocation goal.

Informing our planning efforts this spring will be our Northwest Commission on Colleges and Universities (NWCCU) accreditation themes to organize the general discussions, our current strategic planning efforts to guide budget decisions, and the statewide goals and metrics for 2025. To that end, we will first consider what changes can be made at UAF that are consistent with these plans and at the same time reduce costs and help best position us for the future.

Philosophically, long-term repositioning should be made at the highest level possible to reduce the negative impacts of horizontal reductions deeper in the organization. It is my expectation, however, that only a portion of our anticipated budget challenge will be met with repositioning

Proposed task forces:

Task Force on Class Sizes – *what are the optimum class sizes at different levels and fields at UAF and how do we achieve those results while improving the student experience? How do we achieve an average class size that is closer to our peers possibly through larger GERs to*

Task Force on Adjunct Teaching – *what is the best use of adjunct teaching across UAF and how do we balance adjunct vs. full time faculty to optimize resource use and the student experience?*

Task Force for Policies and Procedures – *what UAF or system level procedures are unnecessarily burdensome and could be modified to create efficiencies?*

Task Force for eCampus integration – *in what ways can eCampus be further developed or utilized to improve the student experience, improve outcomes for students and reduce costs?*