

URSA - 1/2 time Director, Full-time Administrative Asst.	\$200,000	General Studies	Provost		1	1	Create an Office of Undergraduate Research and Scholarly Activity (URSA) to promote and develop uomote and develjnm Smo53u314(e AF2 533B3jm14(d)9.24 Tm(R)-1(es)-5
High Performance Computing	\$500,000	ARSC	VCR		4	1	
College of Liberal Arts ESL Program - Operating Expenses	\$70,000	CLA	Provost				2
Faculty Activity Reporting - Software	\$40,000	Provost	Provost				
IARC/North by 2020 Program Support	\$50,000	IARC	VCR				
IARC CNSM - Climate Researcher Position	\$50,000	IARC/CNSM	VCR		1		
Honors Program - Director's Salary Support	\$50,000	Honors	Provost		1		
Transfer/International Student Recruiter	\$130,000	International Programs	VCUSA		1		
Branding Marketing - New UAF Branding Campaign	\$300,000	Marketing & Communications	VCUSA		3		
NASA EPSCoR Proposal - NASA Required	\$22,000	EPSCoR	VCR				
Development - Support new Alumni Giving Strategies / Phone-a Thon	\$150,000	Development Office	VCUSA				
Student Initiative for Renewable Energy Now (SIREN)	\$135,000	Office of Sustainability	VCUSA				
Western History Association (5 years)	\$30,000	History Department	Provost				Necessary institutional support to sponsor and be the administrative home office for the Western History Association.
CANHR	\$100,000	CANHR	VCR				Necessary institutional support for the CANHR NIH Phase III Center grant.
ARRA Grant Coordinator position (OGCA)	\$40,000	OGCA	VCR		1		Grant coordinator position to support the distribution of Recovery Act funds.
INBRE Support - Research Asst, Admin Generalist, Commodities	\$150,000	INBRE	VCR		2		Research Administrative Assistant and Administrative Generalist positions, as well as commodities and equipment expenses.
Arctic Analysis & Security (Polar Studies Initiative)	\$35,000	VCR	VCR				
Cooperative Institute for Alaska Research (CIFAR)	\$50,000	CIFAR	VCR				
Equipment (Research)	\$100,000	VCR	VCR				Specialized equipment match for research labs and classrooms.
Bristol Bay Campus - Dev. Office, Program Coordinator Positions	\$32,700	CRCD	CRCD			1	
Chukchi Campus - Dev. Office, Program Coordinator Positions	\$32,700	CRCD	CRCD			1	
Interior Aleutians Campus - Dev. Office, Program Coordinator Positions	\$32,700	CRCD	CRCD			1	
Kuskokwim Campus - Dev. Office, Program Coordinator Positions	\$32,700	CRCD	CRCD			1	
Northwest Campus - Dev. Office, Program Coordinator Positions	\$32,700	CRCD	CRCD			1	
RC - Dev. Office, Program Coordinator Positions	\$32,700	CRCD	CRCD			1	
CTC Hangar Renovations (One-time), Utilities, etc.	\$122,900	CTC	CRCD				
E-Learning	\$45,900	E-Learning	CRCD				