

DATE: December 2, 2016
TO: UAA Faculty Senate, UAF Faculty Senate, UAS Faculty Senate
FROM: Tara Smith, Chair, Faculty Alliance
RE: October Report of Activities
The [Faculty Alliance](#) consists of the president

Other continuing projects include feedback from faculty on the new common calendar and comparable budget information from all three universities and Statewide. Please note that my monthly meetings with President Johnsen for January through May 2017 have yet to be scheduled.

In my capacity as chair, I attended the two-day Leadership Summit held by President Johnsen for senior leadership across the system. We received communications and media relations training, national data from representatives from [NCHEMS](#) and [SHEEO](#), an address by Lieutenant Governor Byron Mallot, and heard from an Alaskan panel of faculty, student, and community/business perspectives on the [ACPE](#) goal of 65% of Alaskans having some postsecondary credential by 2025. I was one of the panel members. The communications training was given by [David Grossman](#) and focused heavily on listening with empathy and communication principles to improve morale and collaboration. No gathering of this kind has occurred in our system for many years. Attendees also spent some time collaboratively focusing on how the Strategic Pathways process could be improved. I believe the quality of the training provided and the breadth of the participation gives reason to expect improved communication from our senior leaders across the system, though I do note that we have leaders who already excel at respectful communication. I think generalized enhancement of direct, empathetic, and respectful communication is welcome, regardless.

Faculty Alliance will have only one regular meeting in December on the 9th. Faculty Alliance will hold a retreat in January overlapping with the BOR retreat (19th & 20th) and will not hold a regular meeting on January, 27th. We hope to have an informal dinner with the regents on January 19th. When confirmed, this will be posted on the BOR website as per the Open Meetings Act. We have offered to conduct a shared activity before the dinner, as well.

Please do not hesitate to contact your respective Faculty Alliance members with any comments or questions on these items or to make suggestions of items we should address. I can be reached best at tmsmith@alaska.edu if you would like to contact me.



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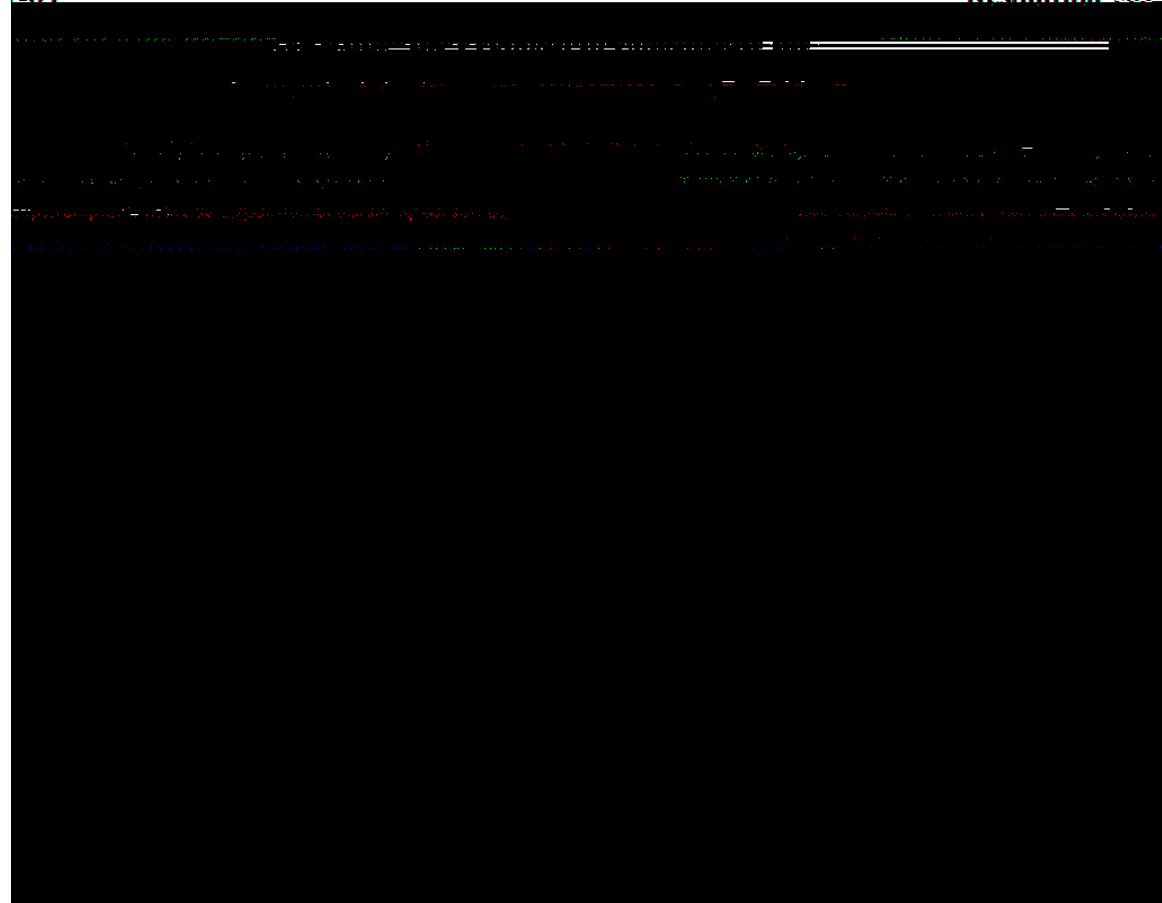
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Faculty

7-03

Resolution 2017



WHEREAS the IIA, IAS, and IAF Faculty Centers and the Faculty Alliance have developed a program of research and practice in the area of organizational change and development, and

disruptive and long-lasting changes that can occur at a faculty, are among the most complex

Tara,

	FY15	FY16	% Change	FY17	FY18
16	161,806	160,414	-0.9%	170,001	170,701
17	28,016	28,009	-0.0%	29,806	29,152
18	175	173	-1.1%	173	173

	FY13	FY14	FY15	FY16	FY17		
1	2	2	2	2	2	CEO's Office	
2	3	3	1	4	4	Controller's Office	
3	5	5	5	5	5	Internal Audit	
4	2	2	2	2	2	6 Cash Management	
5	5	5	4	5	7	7 Fund Accounting	
6	5	5	4	3	8	8 Cost Accounting	
7	8	8	7	7	9	9 Financial Systems	
8	1				10	10 AVP Finance	
9	3	3	4	4	12	12 Records Management	
10	4	4	4	4	13	13 UA Budget	
11	6	10	10	7	14	14 Institutional Research	
12	2	1	1	1	15	15 UA Facilities	
13				1	16	16 State Relations	
14	4	5	6	4	17	17 Academic Affairs	
15	2	2	2	2	18	18 Governance	
16	4	4	4	4	19	19 Student Development	
17	1			1	20	20 Student Services	
18	2	2	2	2	21	21 President's House	
19	4	4	4	4	22	22 President's Office	
20	3	1		24	23	23 Public Affairs	
21	2	1	1	25	24	24 University Relations	
22	7	7	7	26	25	25 Federal Relations	
23				27	26	26 Board of Regents	
24				27	27	27 General Counsel	
25	21	19	19	17	15	28	28 Human Resources
26	102	101	101	89	76	29	29 Sub-Total Statewide Services
27						30	

Statewide Services - "Self Funded" Activities						
2	2	2	2	2	32	Educational Properties
10	11	12	11	9	33	Land Management
5	6	6	3	3	34	Labor Relations
Risk						
Total Statewide Services						
					410	Total Statewide Services
Statewide Networks						
					414	Administration
Administration						
					416	Application
Technology Oversight						
					417	Teaching
Services						
					418	User Support
Total Statewide Networks						
					672	Total Statewide Networks
Education Outreach						
Voc. Tech Operations						
					1	Voc. Tech Operations
K-12 Outreach						
					119	K-12 Outreach
Statewide Educational Outreach						
					364	Statewide Educational Outreach
Total Statewide						
					2400	Total Statewide
					2400	Total Statewide
					2474	Total Statewide
					2464	Total Statewide