

Appendix 1 - 2012-2013

arranging for the necessary funding.

As a result of the above, the total amount of the UAF INC for the 2012-2013 academic year is \$1,000,000. This amount is based on the assumption that the UAF INC for the 2012-2013 academic year will be \$1,000,000.

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If 2.9% of UAF enrollment could be resolved, the effect would be to reduce the overall UAF INC from 2.9% to 1.9%.

It would be interesting to conduct this exercise for the Fall 2010 and Spring 2011 INC and INC to FF data to determine if these occurrences are consistent or increasing. In sum, I recommend that a goal for UAF (campus and off-campus) should be to reduce the overall UAF INC to 1% in the academic year 2012-2013 (highlighted in blue).

Respectfully submitted,

James and Mike

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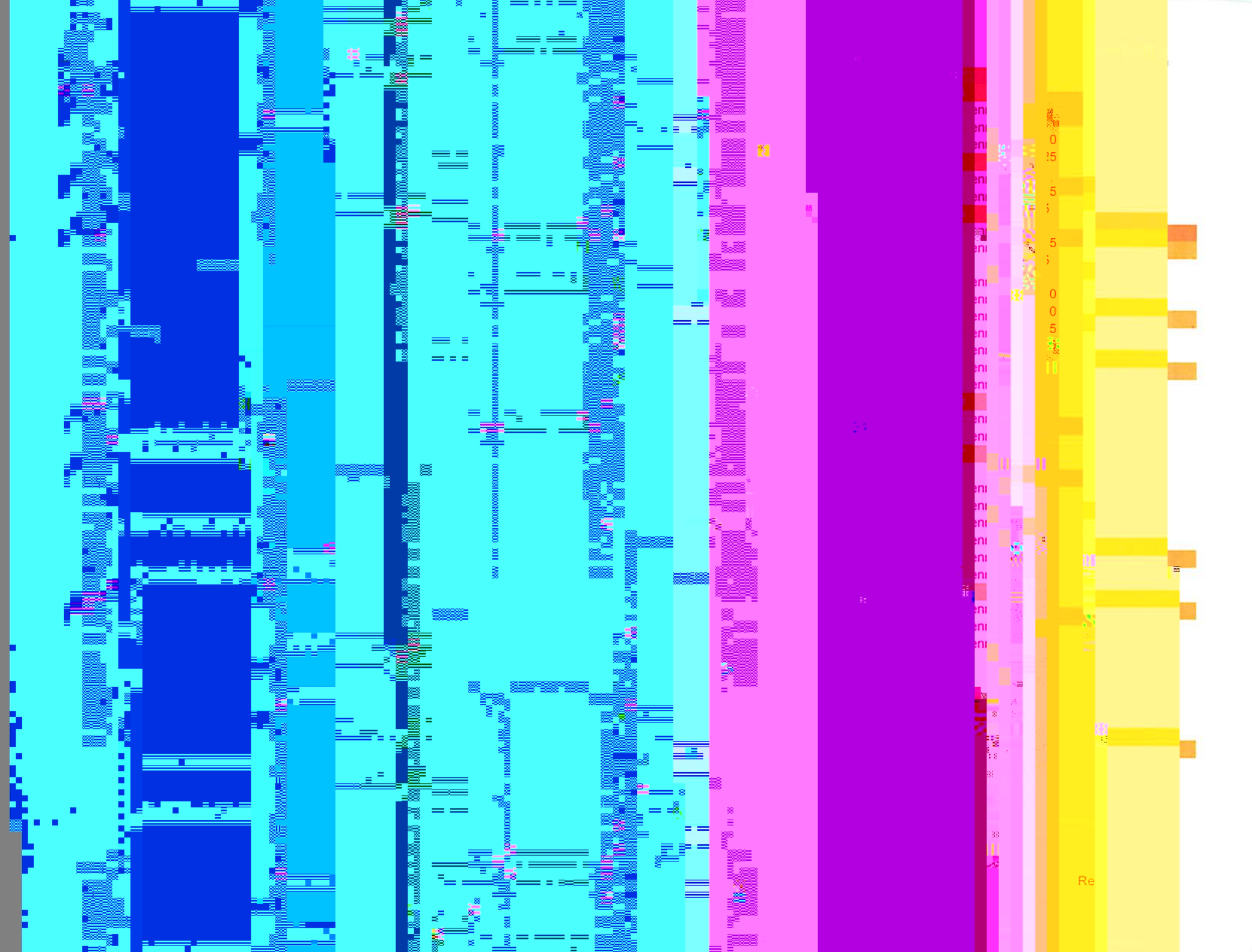
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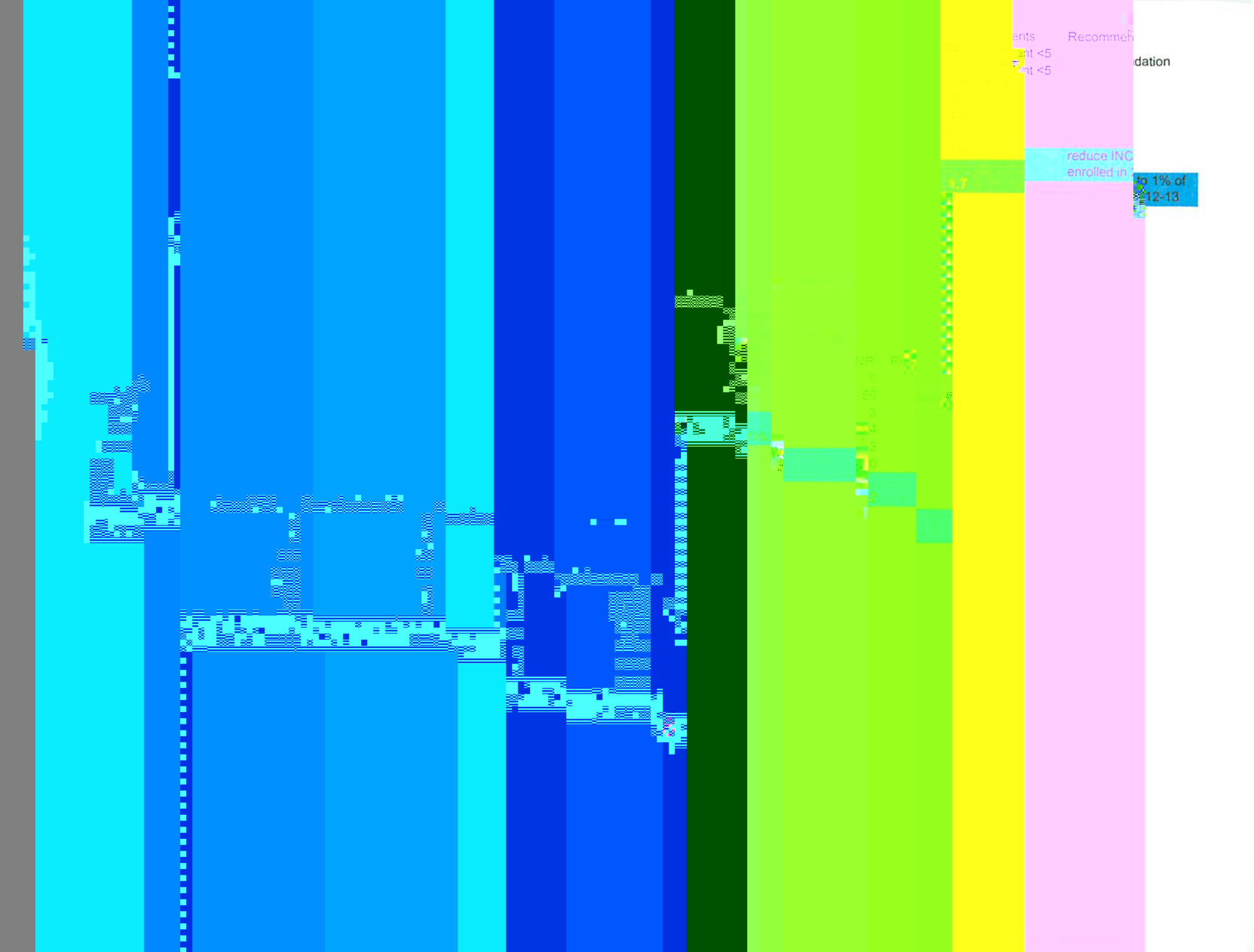
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ents
ent <5
ent <5

Recommendation
reduce INC
enrolled in

to 1% of
12-13

NR R
A
B

Remain: as INC Commen

9.8

13.4

11

1.7

since INC is 1% of enrolment

