ATTACHMENT # 1 UAF STAFF COUNCIL #204 February 10, 2010 SUBMITTED BY MARTIN KLEIN

## <u>Issues to Highlight</u>

### FY11 Budget -

The legislature is considering the operating budget for FY11. This budget as proposed includes staff salary increases of 3%.

### Healthcare

The Joint Health Care Committee (JHCC) consists of both Union and management representatives. One of the management representatives is a member of staff alliance. The committee is tasked with looking at the University's health care plan and making recommendations to administration. The University recently had an outside consultant by the name of Fall River Consulting Group take a look at the University's health care plan and JHCC have been adopted. The final recommendations can be found at the following link:

### **Union Organization Effort**

Two unions Alaska State Employees Association (ASEA) and Alaska Public Employees Association (APEA) have begun organizing efforts at the University. If the unions receive signed representation petition cards from more than 30% of employees a vote will be held.

The Statewide Office of Labor and Employee Relations website has several links with information regarding this process. Also each of the union websites can provide information.

http://www.alaska.edu/hr/labor/index.xml

http://www.apea-aft.org/

www.afscmelocal52.org

# Gov.'s proposed FY 11 operating budget:

http://www.gov.state.ak.us/omb/11\_omb/budget/index\_FY11\_Operating.htm

## BudgetDetails for UA

http://www.gov.state.ak.us/omb/11\_omb/budget/UA/index.htm

### UAF Executive Leadership Workshop February 2-3, 2010 Wood Center Ballroom

### February 2

7:45-8:15	Coffee and Welcome		
8:15-8:30	Introduction		
8:30-9:15	KeynoteAddress		
9:15-9:30	Break		
9:30-10:45	Breakoutako	9 – 1 <b>1800</b> ak	
	11:00-12:15	Breakout Sectional Session 2	
		Recruiting, Marketing, and Branding	
		Student Centered Research University	
		Leadership an <b>c</b> hange	
	12:15-1:30	Lunch/ Setup for Open Space	
	1:30-5:00	Open Space Exercise	
		Administrative Practices and Proceduremproving Efficiency and Effectiveness	
	5:00-5:30	Break/ Setup for Evening Activity	
	5:30-7:00	Evening Activity	
		5:30–6:00 Social and Appetizers	
		6:00–6:40 Presentation / Lecture on Life Sciences	
		6:45–7:00 Social and Appetizers	
		Spouses/partners welcome	

### February 3

8:00-8:30	– Session 3			
	Recruiting, Marketing, and Branding			
Student Centered Research University				
	Leadership and Cha	ange		
11:15-11:30	Break / Setup for lunch	P15(r(r)-24eke)1sna.012 Tw 3.5012o71 0 o71 0 F		
10 -3:300	Budget Discussion			

FY11
FY12
Grouping by Vice Chancellor
Break
Budget Report Out and Wrapp